

**FISCAL YEAR 2027**

**MARK UP**

**HOUSE BILL 2008**

**DEPARTMENT OF NATIONAL GUARD**

**103<sup>rd</sup> General Assembly**

**Second Regular Session**

*Prepared by Senate Appropriations staff*

**Administration, Section 8.500**

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Funding supports the operations of the Office of the Adjutant General, the headquarters of the Missouri National Guard (MONG). Provides logistical, personnel and command and control in support of MONG units and activities. Key programs include: Military and Veterans Records management, accounting, human resources, contracting, military support to civilian authorities, property accountability, vehicle fleet management, marksmanship, and environmental. Funding supports custodial and maintenance requirements for the MONG headquarters, as well as the State Emergency Management Agency and the Missouri Intelligence Analysis Center which are co-located at the National Guard Headquarters complex. This funding also supports equipment/supplies specific to the drug eradication mission.

**Legal Base:** RSMo Chapter 41; Article III Section 46 Missouri Constitution

**Funding Source:** General Revenue and Federal Funds (Federal Drug Seizure)

**FY 2026 Withholdings:** \$160,333 GR and 2.00 FTE

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core Reallocation Within:                    ±\$45,023 GR PS – Reallocating prior year pay plan funding to core

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                                                                                                                                                  | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.500                                                                                                                                                    |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A G Administration - 690001B                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                             |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                  | 1,824,324                | 28.48                 | 1,749,849                | 26.77                 | 2,129,504                 | 28.48                  | 2,129,504                     | 28.48                             | 2,129,504                                  | 28.48                                             | 2,129,504                 | 28.48                            |
| Personal Services                                                                                                                                                | 1,683,294                | 28.48                 | 1,632,594                | 26.77                 | 1,946,445                 | 28.48                  | 1,946,445                     | 28.48                             | 1,946,445                                  | 28.48                                             | 1,946,445                 | 28.48                            |
| Expense & Equipment                                                                                                                                              | 141,030                  | 0.00                  | 117,255                  | 0.00                  | 183,059                   | 0.00                   | 183,059                       | 0.00                              | 183,059                                    | 0.00                                              | 183,059                   | 0.00                             |
| Federal Funds                                                                                                                                                    | 240,933                  | 0.00                  | 104,814                  | 0.00                  | 240,944                   | 0.00                   | 240,944                       | 0.00                              | 240,944                                    | 0.00                                              | 240,944                   | 0.00                             |
| Expense & Equipment                                                                                                                                              | 240,933                  | 0.00                  | 104,814                  | 0.00                  | 240,944                   | 0.00                   | 240,944                       | 0.00                              | 240,944                                    | 0.00                                              | 240,944                   | 0.00                             |
| Total                                                                                                                                                            | \$2,065,257              | 28.48                 | \$1,854,663              | 26.77                 | \$2,370,448               | 28.48                  | \$2,370,448                   | 28.48                             | \$2,370,448                                | 28.48                                             | \$2,370,448               | 28.48                            |
| FISCAL ACCOUNTABILITY STAFF - NOP.69B.002                                                                                                                        |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                  | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Personal Services                                                                                                                                                | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 65,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                            | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$65,000                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Core increase of \$65,000 in General Revenue PS to fund an Internal Auditor position, required to meet RSMo. 41.160 (12) mandates for annual fiscal inspections. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - A G Administration                                                                                                                                       | \$2,065,257              | 28.48                 | \$1,854,663              | 26.77                 | \$2,370,448               | 28.48                  | \$2,435,448                   | 28.48                             | \$2,370,448                                | 28.48                                             | \$2,370,448               | 28.48                            |

\*Does not include Supplementals.

**Governor Deployment, Section 8.501**

N/A

|                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------|
| <p>This section is no longer needed</p> <p><b>Legal Base:</b></p> <p><b>Funding Source:</b></p> <p><b>FY 2026 Withholdings:</b></p> |
|-------------------------------------------------------------------------------------------------------------------------------------|

**CORE ADJUSTMENTS**

This appropriation is no longer needed.

Department of National Guard

|                               | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.501                 |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Governor Deployment - 690012B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                          |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue               | 2,000,000                | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Program-Specific              | 2,000,000                | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                         | \$2,000,000              | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Total - Governor Deployment   | \$2,000,000              | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.

**Guard Trust Program, Section 8.505**

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This section provides funding for the National Guard Trust Fund established by HB 1519 & 1165 in 1999. The statute authorizes monies deposited to be used by the Office of the Adjutant General (OTAG)/Missouri National Guard for purposes pursuant to RSMo sections 41.010 to 41.1000 in support of the State Military Department and RSMo section 173.239 in support of the National Guard Tuition Assistance Program.

**Legal Base:** RSMo Chapter 41.214, 41.958, 173.239  
**Funding Source:** General Revenue and Missouri National Guard Trust Fund  
**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core Reallocation Within:                   ±\$425,000 GR PD – Reallocating trust fund resources to align with mission priorities and maximize impact

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.505                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| National Guard Trust Fund - 690002B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                     | 4,396,442                | 2.00                  | 4,251,250                | 0.92                  | 3,398,412                 | 2.00                   | 3,398,412                     | 2.00                              | 3,398,412                                  | 2.00                                              | 3,398,412                 | 2.00                             |
| Personal Services                   | 52,485                   | 2.00                  | 50,002                   | 0.92                  | 54,447                    | 2.00                   | 54,447                        | 2.00                              | 54,447                                     | 2.00                                              | 54,447                    | 2.00                             |
| Expense & Equipment                 | 2,958,957                | 0.00                  | 3,461,048                | 0.00                  | 2,958,965                 | 0.00                   | 2,958,965                     | 0.00                              | 2,958,965                                  | 0.00                                              | 2,958,965                 | 0.00                             |
| Program-Specific                    | 1,385,000                | 0.00                  | 740,200                  | 0.00                  | 385,000                   | 0.00                   | 385,000                       | 0.00                              | 385,000                                    | 0.00                                              | 385,000                   | 0.00                             |
| Other Funds                         | 4,930,746                | 41.40                 | 2,541,043                | 36.71                 | 5,401,879                 | 41.40                  | 5,401,879                     | 41.40                             | 5,401,879                                  | 41.40                                             | 5,401,879                 | 41.40                            |
| Personal Services                   | 1,704,499                | 41.40                 | 1,704,493                | 36.71                 | 2,200,632                 | 41.40                  | 2,200,632                     | 41.40                             | 2,200,632                                  | 41.40                                             | 2,200,632                 | 41.40                            |
| Expense & Equipment                 | 2,426,246                | 0.00                  | 787,801                  | 0.00                  | 2,401,246                 | 0.00                   | 2,401,246                     | 0.00                              | 2,401,246                                  | 0.00                                              | 2,401,246                 | 0.00                             |
| Program-Specific                    | 800,001                  | 0.00                  | 48,750                   | 0.00                  | 800,001                   | 0.00                   | 800,001                       | 0.00                              | 800,001                                    | 0.00                                              | 800,001                   | 0.00                             |
| Total                               | \$9,327,188              | 43.40                 | \$6,792,294              | 37.63                 | \$8,800,291               | 43.40                  | \$8,800,291                   | 43.40                             | \$8,800,291                                | 43.40                                             | \$8,800,291               | 43.40                            |
| Total - National Guard Trust Fund   | \$9,327,188              | 43.40                 | \$6,792,294              | 37.63                 | \$8,800,291               | 43.40                  | \$8,800,291                   | 43.40                             | \$8,800,291                                | 43.40                                             | \$8,800,291               | 43.40                            |

\*Does not include Supplementals.

**USS Missouri, Section 8.510**

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The USS Missouri is a historic battleship that played a significant role in WWII, the Korean War and the Persian Gulf War. Today, the USS MO is preserved as a museum ship, permanently docked at Pearl Harbor, Hawaii. It serves as a memorial to honor the history and sacrifices made by those who served on board. Visitors can explore the ship, learn about its storied past, and witness the location of the historic surrender ceremony.

**Legal Base:**  
**Funding Source:** General Revenue  
**FY 2026 Withholdings:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core Reduction: (\$50,000) GR E&E – USS Missouri core reduction

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**



Department of National Guard

|                            | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|----------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.510              |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| USS Missouri M&R - 690003B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue            | 50,000                   | 0.00                  | 48,500                   | 0.00                  | 50,000                    | 0.00                   | 50,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Expense & Equipment        | 50,000                   | 0.00                  | 48,500                   | 0.00                  | 50,000                    | 0.00                   | 50,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                      | \$50,000                 | 0.00                  | \$48,500                 | 0.00                  | \$50,000                  | 0.00                   | \$50,000                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Total - USS Missouri M&R   | \$50,000                 | 0.00                  | \$48,500                 | 0.00                  | \$50,000                  | 0.00                   | \$50,000                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |

\*Does not include Supplementals.

**World Cup Deployment, Section 8.510**

N/A

Kansas City has requested 100 National Guard troops for 30 days at the 2026 FIFA World Cup. Soldiers may be deployed to assist law enforcement with security operations, crowd control, translation services, emergency medical operations, or other tasks as needed.

**Legal Base:**  
**Funding Source:** General Revenue  
**FY 2026 Withholdings:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New Decision Item recommend by the Governor

**GOVERNOR:**

NOP.GV.021:                   \$1,671,720 GR PD

**HOUSE:**

NOP.GV.021:                   \$1,671,720 GR (\$840,000 PS & \$831,720 EE) & 8.34 FTE – one-time

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                                                                                                                                                                                                                                                       | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.510                                                                                                                                                                                                                                                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| MONG World Cup Deployment - 690015B                                                                                                                                                                                                                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| MONG World Cup Deployment - NOP.GV.021                                                                                                                                                                                                                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                       | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,671,720                                  | 0.00                                              | 1,671,720                 | 8.34                             |
| Personal Services                                                                                                                                                                                                                                                     | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 840,000                   | 8.34                             |
| Expense & Equipment                                                                                                                                                                                                                                                   | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 0                                          | 0.00                                              | 831,720                   | 0.00                             |
| Program-Specific                                                                                                                                                                                                                                                      | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 0                             | 0.00                              | 1,671,720                                  | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                 | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,671,720                                | 0.00                                              | \$1,671,720               | 8.34                             |
| Kansas City has requested 100 National Guard troops for 30 days at the 2026 FIFA World Cup. Soldiers may be deployed to assist law enforcement with security operations, crowd control, translation services, emergency medical operations, or other tasks as needed. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - MONG World Cup Deployment                                                                                                                                                                                                                                     | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$0                           | 0.00                              | \$1,671,720                                | 0.00                                              | \$1,671,720               | 8.34                             |

\*Does not include Supplementals.

**Veterans Recognition Program, Section 8.515**

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This law authorized by RSMo 42.170-42.222, recognizes WWII veterans, Korean Conflict veterans, and Vietnam War veterans for their patriotic military service to our State and Nation. Any Missouri veteran's spouse or the eldest living survivor of a deceased veteran who meets qualifications for war recognition may apply for a medallion, medal and a certificate. SB 600 (2014) broadened eligibility to Missouri National Guard veterans regardless of residency. This act created two new medallion programs, "Operation Iraqi Freedom and Operation New Dawn" and the "Operation Desert Shield and Operation Desert Storm" which authorizes the issuance of a military medallion, medal and certificate of appreciation to any veteran who served.

**Legal Base:** RSMo Chapter 42.170 – 42.222

**Funding Source:** Veterans Commission Capital Improvement Trust Fund

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                    | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.515                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Vets Recognition Program - 690004B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                        | 333,578                  | 3.00                  | 179,849                  | 1.76                  | 343,546                   | 3.00                   | 343,546                       | 3.00                              | 343,546                                    | 3.00                                              | 343,546                   | 3.00                             |
| Personal Services                  | 133,578                  | 3.00                  | 103,778                  | 1.76                  | 143,546                   | 3.00                   | 143,546                       | 3.00                              | 143,546                                    | 3.00                                              | 143,546                   | 3.00                             |
| Expense & Equipment                | 200,000                  | 0.00                  | 76,071                   | 0.00                  | 200,000                   | 0.00                   | 200,000                       | 0.00                              | 200,000                                    | 0.00                                              | 200,000                   | 0.00                             |
| Total                              | \$333,578                | 3.00                  | \$179,849                | 1.76                  | \$343,546                 | 3.00                   | \$343,546                     | 3.00                              | \$343,546                                  | 3.00                                              | \$343,546                 | 3.00                             |
| Total - Vets Recognition Program   | \$333,578                | 3.00                  | \$179,849                | 1.76                  | \$343,546                 | 3.00                   | \$343,546                     | 3.00                              | \$343,546                                  | 3.00                                              | \$343,546                 | 3.00                             |

\*Does not include Supplementals.

**Field Support, Section 8.520**

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| <p>The OT AG/MONG Field Support Program supports the operations and maintenance of the Missouri National Guard readiness centers and associated grounds. The MONG operates 59 readiness centers in 54 locations; the average age of these facilities is in excess of 43 years with 56% being over 40 years of age. These military facilities are state-owned and require recurring funding to support readiness center operations, utilities, building, grounds maintenance and custodial requirements. Adequate Field Support program funding is critical to ensure members of the Missouri National Guard have adequate facilities to conduct daily operations, training, store, and maintain associated military equipment. These facilities are also utilized during state emergency duty as operational staging areas, warming shelters, and distribution points for local communities. The facilities are also utilized by the Highway Patrol as driver testing sites. Failure to provide adequate operational support will ultimately result in a loss of federal funding and resources.</p> <p><b>Legal Base:</b> 41.010 RSMo; Article III Section 46 Missouri Constitution<br/><b>Funding Source:</b> General Revenue and Federal funds<br/><b>FY 2026 Withholdings:</b> None</p> |
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**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.520                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A G Field Support - 690005B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,159,381                | 38.72                 | 2,964,820                | 31.78                 | 3,202,552                 | 38.72                  | 3,202,552                     | 38.72                             | 3,202,552                                  | 38.72                                             | 3,202,552                 | 38.72                            |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,258,164                | 38.72                 | 1,217,045                | 31.78                 | 1,301,335                 | 38.72                  | 1,301,335                     | 38.72                             | 1,301,335                                  | 38.72                                             | 1,301,335                 | 38.72                            |
| Expense & Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,901,217                | 0.00                  | 1,747,775                | 0.00                  | 1,901,217                 | 0.00                   | 1,901,217                     | 0.00                              | 1,901,217                                  | 0.00                                              | 1,901,217                 | 0.00                             |
| Federal Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 239,413                  | 3.65                  | 141,276                  | 2.15                  | 248,921                   | 3.65                   | 248,921                       | 3.65                              | 248,921                                    | 3.65                                              | 248,921                   | 3.65                             |
| Personal Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 140,996                  | 3.65                  | 130,519                  | 2.15                  | 150,504                   | 3.65                   | 150,504                       | 3.65                              | 150,504                                    | 3.65                                              | 150,504                   | 3.65                             |
| Expense & Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 98,417                   | 0.00                  | 10,757                   | 0.00                  | 98,417                    | 0.00                   | 98,417                        | 0.00                              | 98,417                                     | 0.00                                              | 98,417                    | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$3,398,794              | 42.37                 | \$3,106,096              | 33.93                 | \$3,451,473               | 42.37                  | \$3,451,473                   | 42.37                             | \$3,451,473                                | 42.37                                             | \$3,451,473               | 42.37                            |
| WASTE REMOVAL INCREASE - NOP.69B.001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 45,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Expense & Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 45,000                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$45,000                      | 0.00                              | \$0                                        | 0.00                                              | \$0                       | 0.00                             |
| Core increase of \$45,000 in General Revenue E&E to cover rising trash and solid waste disposal costs essential to maintaining statewide facilities. Without this funding, the Guard risks non-compliance with state, federal, and local environmental regulations exposing the organization to potential city fines, state and federal penalties, and in extreme cases, the temporary or permanent shutdown of facilities. Such outcomes would directly reduce mission readiness and disrupt training and operational support. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - A G Field Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$3,398,794              | 42.37                 | \$3,106,096              | 33.93                 | \$3,451,473               | 42.37                  | \$3,496,473                   | 42.37                             | \$3,451,473                                | 42.37                                             | \$3,451,473               | 42.37                            |

\*Does not include Supplementals.

**Armory Rentals, Section 8.525**

Page 38

Chapter 41.21 O RSMo, authorized the Adjutant General to rent MONG facilities and retain fees collected in the armory revolving fund. Monies collected are to be used to offset the additional operating costs incurred resulting from non-military use (armory rental). Rental monies can be expended up to the amount of fees collected and deposited in the state Treasury.

**Legal Base:** 41.210 RSMo

**Funding Source:** National Guard Armory Rentals Fund

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Department of National Guard

|                              | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.525                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A G Armory Rentals - 690006B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                  | 55,000                   | 0.00                  | 12,560                   | 0.00                  | 55,000                    | 0.00                   | 55,000                        | 0.00                              | 55,000                                     | 0.00                                              | 55,000                    | 0.00                             |
| Expense & Equipment          | 55,000                   | 0.00                  | 12,560                   | 0.00                  | 55,000                    | 0.00                   | 55,000                        | 0.00                              | 55,000                                     | 0.00                                              | 55,000                    | 0.00                             |
| Total                        | \$55,000                 | 0.00                  | \$12,560                 | 0.00                  | \$55,000                  | 0.00                   | \$55,000                      | 0.00                              | \$55,000                                   | 0.00                                              | \$55,000                  | 0.00                             |
| Total - A G Armory Rentals   | \$55,000                 | 0.00                  | \$12,560                 | 0.00                  | \$55,000                  | 0.00                   | \$55,000                      | 0.00                              | \$55,000                                   | 0.00                                              | \$55,000                  | 0.00                             |

\*Does not include Supplementals.

**Missouri Military Family Relief Fund, Section 8.530**

Page 43

In 2005, HB 437 was signed into law creating the Missouri Military Family Relief Program. This legislation (RSMo 41.216-41.218) established the Missouri Military Family Relief Fund (#0719) which authorizes the Adjutant General to make grants and provide other financial assistance or services to families of persons who are members of the Missouri National Guard or Missouri Residents who are members of the Reserve Forces of the United States. Family Relief payments and services are based on financial need.

**Legal Base:** 41.216 and 41.218 RSMo

**Funding Source:** Mo. Military Family Relief Fund

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.530                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| MO Military Family Relief - 690007B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                         | 150,000                  | 0.00                  | 28,949                   | 0.00                  | 150,000                   | 0.00                   | 150,000                       | 0.00                              | 150,000                                    | 0.00                                              | 150,000                   | 0.00                             |
| Expense & Equipment                 | 10,000                   | 0.00                  | 0                        | 0.00                  | 10,000                    | 0.00                   | 10,000                        | 0.00                              | 10,000                                     | 0.00                                              | 10,000                    | 0.00                             |
| Program-Specific                    | 140,000                  | 0.00                  | 28,949                   | 0.00                  | 140,000                   | 0.00                   | 140,000                       | 0.00                              | 140,000                                    | 0.00                                              | 140,000                   | 0.00                             |
| Total                               | \$150,000                | 0.00                  | \$28,949                 | 0.00                  | \$150,000                 | 0.00                   | \$150,000                     | 0.00                              | \$150,000                                  | 0.00                                              | \$150,000                 | 0.00                             |
| Total - MO Military Family Relief   | \$150,000                | 0.00                  | \$28,949                 | 0.00                  | \$150,000                 | 0.00                   | \$150,000                     | 0.00                              | \$150,000                                  | 0.00                                              | \$150,000                 | 0.00                             |

\*Does not include Supplementals.

**Training Site Revolving Fund, Section 8.535**

Page 48

The Missouri National Guard operates several training sites across Missouri, including the Ike Skelton Training Site (ISTS) which houses the Office of the Adjutant General, SEMA and MIAC and is located 8 miles east of Jefferson City. Approximately 600 FTE are stationed at ISTS and Camp Clark training sites where military and general public employee training is conducted. The MONG Training Site Fund authorized in RSMo 41.212 allows the OTAG to charge for services provided at the training sites and to retain monies collected in the Training Site Revolving Fund to use as an offset to the cost of service.

**Legal Base:** Chapter 41 RSMo; Article III Section 46 Missouri Constitution

**Funding Source:** Mo. National Guard Training Site Revolving Fund

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                                       | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.535                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A G Training Site Revolving - 690008B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                  |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Other Funds                           | 330,000                  | 0.00                  | 215,240                  | 0.00                  | 330,000                   | 0.00                   | 330,000                       | 0.00                              | 330,000                                    | 0.00                                              | 330,000                   | 0.00                             |
| Expense & Equipment                   | 329,999                  | 0.00                  | 215,240                  | 0.00                  | 329,999                   | 0.00                   | 329,999                       | 0.00                              | 329,999                                    | 0.00                                              | 329,999                   | 0.00                             |
| Program-Specific                      | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Total                                 | \$330,000                | 0.00                  | \$215,240                | 0.00                  | \$330,000                 | 0.00                   | \$330,000                     | 0.00                              | \$330,000                                  | 0.00                                              | \$330,000                 | 0.00                             |
| Total - A G Training Site Revolving   | \$330,000                | 0.00                  | \$215,240                | 0.00                  | \$330,000                 | 0.00                   | \$330,000                     | 0.00                              | \$330,000                                  | 0.00                                              | \$330,000                 | 0.00                             |

\*Does not include Supplementals.

**Contract Services Program, Section 8.540**

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The Office of the Adjutant General Contract Service Core Program, through cooperative funding agreements with the Federal Government, National Guard Bureau (Washington, D.C.), provides funding necessary for the operation of Army and Air National Guard Facilities and activities to include: facility minor maintenance and repair, military training, equipment maintenance, telecommunication, automated target ranges, facility security, fire protection, electronic security, environmental and aviation repair. The various federal/state agreements included in the program are supported with 75% and 100% federal funding. The core general revenue and other portions included in this item, requests funding necessary for the 25% state match required to support Missouri's share of the cost of these agreements.

**Legal Base:** Chapter 41 RSMo; Article III Section 46 Missouri Constitution

**Funding Source:** General Revenue, Federal Funds, Missouri Military Family Relief Fund

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

One-time Expenditure: (\$258,546) GR E&E – reduction of one-time appropriation added during FY26

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Department of National Guard

|                                                                                                                                                                                                                                                                           | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.540                                                                                                                                                                                                                                                             |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Contract Services - 690009B                                                                                                                                                                                                                                               |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                                                                                                                                                                                                                                                      |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                           | 641,679                  | 12.41                 | 597,665                  | 12.09                 | 928,665                   | 12.41                  | 670,119                       | 12.41                             | 670,119                                    | 12.41                                             | 670,119                   | 12.41                            |
| Personal Services                                                                                                                                                                                                                                                         | 613,906                  | 12.41                 | 595,245                  | 12.09                 | 642,346                   | 12.41                  | 642,346                       | 12.41                             | 642,346                                    | 12.41                                             | 642,346                   | 12.41                            |
| Expense & Equipment                                                                                                                                                                                                                                                       | 27,773                   | 0.00                  | 2,420                    | 0.00                  | 286,319                   | 0.00                   | 27,773                        | 0.00                              | 27,773                                     | 0.00                                              | 27,773                    | 0.00                             |
| Federal Funds                                                                                                                                                                                                                                                             | 37,765,516               | 382.47                | 27,556,310               | 324.12                | 38,774,744                | 384.47                 | 38,774,744                    | 384.47                            | 38,774,744                                 | 384.47                                            | 38,774,744                | 384.47                           |
| Personal Services                                                                                                                                                                                                                                                         | 20,085,402               | 382.47                | 17,496,093               | 324.12                | 21,094,367                | 384.47                 | 21,094,367                    | 384.47                            | 21,094,367                                 | 384.47                                            | 21,094,367                | 384.47                           |
| Expense & Equipment                                                                                                                                                                                                                                                       | 16,814,552               | 0.00                  | 10,043,445               | 0.00                  | 16,814,815                | 0.00                   | 16,814,815                    | 0.00                              | 16,814,815                                 | 0.00                                              | 16,814,815                | 0.00                             |
| Program-Specific                                                                                                                                                                                                                                                          | 865,562                  | 0.00                  | 16,771                   | 0.00                  | 865,562                   | 0.00                   | 865,562                       | 0.00                              | 865,562                                    | 0.00                                              | 865,562                   | 0.00                             |
| Other Funds                                                                                                                                                                                                                                                               | 701,305                  | 0.92                  | 375,852                  | 0.46                  | 704,299                   | 0.92                   | 704,299                       | 0.92                              | 704,299                                    | 0.92                                              | 704,299                   | 0.92                             |
| Personal Services                                                                                                                                                                                                                                                         | 27,380                   | 0.92                  | 27,006                   | 0.46                  | 30,361                    | 0.92                   | 30,361                        | 0.92                              | 30,361                                     | 0.92                                              | 30,361                    | 0.92                             |
| Expense & Equipment                                                                                                                                                                                                                                                       | 673,925                  | 0.00                  | 348,846                  | 0.00                  | 673,938                   | 0.00                   | 673,938                       | 0.00                              | 673,938                                    | 0.00                                              | 673,938                   | 0.00                             |
| Total                                                                                                                                                                                                                                                                     | \$39,108,500             | 395.80                | \$28,529,826             | 336.67                | \$40,407,708              | 397.80                 | \$40,149,162                  | 397.80                            | \$40,149,162                               | 397.80                                            | \$40,149,162              | 397.80                           |
| BASE OPERATIONS SUPPORT - NOP.69B.003                                                                                                                                                                                                                                     |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                                                                                                                                                                                                                                                           | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 16,667                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Expense & Equipment                                                                                                                                                                                                                                                       | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 16,667                        | 0.00                              | 0                                          | 0.00                                              | 0                         | 0.00                             |
| Federal Funds                                                                                                                                                                                                                                                             | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 50,000                        | 0.00                              | 50,000                                     | 0.00                                              | 0                         | 0.00                             |
| Expense & Equipment                                                                                                                                                                                                                                                       | 0                        | 0.00                  | 0                        | 0.00                  | 0                         | 0.00                   | 50,000                        | 0.00                              | 50,000                                     | 0.00                                              | 0                         | 0.00                             |
| Total                                                                                                                                                                                                                                                                     | \$0                      | 0.00                  | \$0                      | 0.00                  | \$0                       | 0.00                   | \$66,667                      | 0.00                              | \$50,000                                   | 0.00                                              | \$0                       | 0.00                             |
| Core increase of \$66,667 in state and federal E&E. Missouri's 25% state match for MONG maintenance, groundskeeping, and janitorial services is a strategic investment that secures 75% federal funding-returning \$3 in federal dollars for every \$1 the state invests. |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Total - Contract Services                                                                                                                                                                                                                                                 | \$39,108,500             | 395.80                | \$28,529,826             | 336.67                | \$40,407,708              | 397.80                 | \$40,215,829                  | 397.80                            | \$40,199,162                               | 397.80                                            | \$40,149,162              | 397.80                           |

\*Does not include Supplementals.

**Air Search & Rescue, Section 8.545**

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Office of Air Search and Rescue (Missouri Civil Air Patrol) RSMo 41.962 provides emergency services for the state, utilizing over 1,000 volunteers, trained search and rescue personnel. Missions include: Rescue operations, aerial observations, ground and airborne radiological monitoring. The cost for USAF approved emergency missions is funded by the Federal Government. State monies requested in this core item support program operations of the state mission of the Civil Air Patrol. Funding is also used to promote aeronautical awareness and education.

**Legal Base:** RSMo Chapter 41.962

**Funding Source:** General Revenue

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Department of National Guard

|                                     | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|-------------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.545                       |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| A G Air Search and Rescue - 690010B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue                     | 65,743                   | 0.00                  | 51,964                   | 0.00                  | 65,743                    | 0.00                   | 65,743                        | 0.00                              | 65,743                                     | 0.00                                              | 65,743                    | 0.00                             |
| Expense & Equipment                 | 65,743                   | 0.00                  | 51,964                   | 0.00                  | 65,743                    | 0.00                   | 65,743                        | 0.00                              | 65,743                                     | 0.00                                              | 65,743                    | 0.00                             |
| Total                               | \$65,743                 | 0.00                  | \$51,964                 | 0.00                  | \$65,743                  | 0.00                   | \$65,743                      | 0.00                              | \$65,743                                   | 0.00                                              | \$65,743                  | 0.00                             |
| Total - A G Air Search and Rescue   | \$65,743                 | 0.00                  | \$51,964                 | 0.00                  | \$65,743                  | 0.00                   | \$65,743                      | 0.00                              | \$65,743                                   | 0.00                                              | \$65,743                  | 0.00                             |

\*Does not include Supplementals.

**Legal Expense Fund Transfer, Section 8.550**

N/A

This section provides for the transfer of funds from House Bill 8 to the Legal Expense Fund.

**Legal Base:**

**Funding Source:** General Revenue

**FY 2026 Withholdings:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Department of National Guard

|                              | FY25<br>Budget<br>Amount | FY25<br>Budget<br>FTE | FY25<br>Actual<br>Amount | FY25<br>Actual<br>FTE | FY26<br>Budget<br>Amount* | FY26<br>Budget<br>FTE* | FY27<br>Department<br>Request | FY27<br>Department<br>Request FTE | FY27 Governor<br>Recommended<br>as Amended | FY27 Governor<br>Recommended<br>as Amended<br>FTE | FY27 House<br>Recommended | FY27 House<br>Recommended<br>FTE |
|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|---------------------------|------------------------|-------------------------------|-----------------------------------|--------------------------------------------|---------------------------------------------------|---------------------------|----------------------------------|
| Section 8.550                |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| MONG Legal Expense - 690011B |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| Core                         |                          |                       |                          |                       |                           |                        |                               |                                   |                                            |                                                   |                           |                                  |
| General Revenue              | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Transfers                    | 1                        | 0.00                  | 0                        | 0.00                  | 1                         | 0.00                   | 1                             | 0.00                              | 1                                          | 0.00                                              | 1                         | 0.00                             |
| Total                        | \$1                      | 0.00                  | \$0                      | 0.00                  | \$1                       | 0.00                   | \$1                           | 0.00                              | \$1                                        | 0.00                                              | \$1                       | 0.00                             |
| Total - MONG Legal Expense   | \$1                      | 0.00                  | \$0                      | 0.00                  | \$1                       | 0.00                   | \$1                           | 0.00                              | \$1                                        | 0.00                                              | \$1                       | 0.00                             |

\*Does not include Supplementals.